

Elementary and Secondary School Emergency Relief Fund (ESSER) 3.0

Tennessee will receive \$2.48 billion of the nationally available \$122.8 billion in ESSER 3.0 funds, which the state must allocate according to federal guidelines:

- At least 90 percent (~\$2.2 billion) must be awarded as subgrants to local education agencies (LEAs) with allocations based solely on the Title I formula.
- At least 5 percent (~\$124.3 million) must be used to address learning loss through evidence-based interventions (e.g., summer learning, extended day, and extended school year programs).
- At least 1 percent (~\$24.8 million) must be included for summer enrichment activities.
- At least 1 percent (~\$24.8 million) must be dedicated to after-school programs.

The Oak Ridge School District is seeking stakeholder input on our proposed plan to the TN Department of Education for allocating federal ESSER 3.0 funds. The district plan outlines focused spending in the areas of accelerating learning, addressing learning loss from the pandemic, mental health supports, and technology improvements.

Below you will find details about the Oak Ridge Schools ESSER 3.0 spending plan. Please share your feedback using this [survey link](#). Thank you for helping us achieve our vision of Every student prepared for college, career, and life success.

Funding Category	Description of Spending Plan	Total Funds
Addressing Learning Loss	After-school tutoring program 2021-2024, Summer school programming, Intersession programming, Transportation for after-school, summer, & intersession. Professional Learning Community Coach (PLC) for each school focused on raising academic achievement through targeted teacher support, Part-time STEM teacher for ORHS for additional course offerings and vertical alignment between middle and high school STEM programs, Instructional Technology Coach to support students and teachers with new technology,	\$2,810,674.41
Addressing Learning Acceleration	Graduation Coach	\$332,750.00
Educational Technology	New student laptops to refresh aging fleet, Updated classroom technology at ORHS, Curriculum Software	\$2,195,870.00
Unique Needs of Special Pops	3 Additional Teaching Assistants at RMS, JMS & SCA	\$286,992.00
School Facility Repairs	Additional H-VAC Repair/Replacement	\$148,000
Mental Health Supports	Social Emotional Learning Curriculum, Student Dashboard, Professional Development	\$160,000

High Quality Instructional Materials Math	Illustrative Mathematics Curriculum & Professional Development	\$300,000.00
High Quality Instructional Materials Early Literacy	Expeditionary Learning (EL) Curriculum, Materials, & Professional Development	\$309,327.50
Indirect Costs	Funds necessary for the general operation of the organization.	\$400,000
Total ORS ESSER 3.0 Federal Funds		\$7,008,669.91

To submit feedback on this plan, please visit: <https://forms.office.com/r/cvECaM5yL5>